# Supporting effective service by coordinating state systems

Governor's Coordinated Transportation Task Force October 25, 2011



# Why are we here?



## To secure your input and guidance

#### We will start by talking about

- Need
- Resources
- Task Force purpose
- Work to Date
- Draft Recommendations, Products, and Discussion Questions
- Q&A

#### Then we will

 Devote the bulk of our time listening to your input and suggestions



# Alaskans with Special Needs and Special Circumstances

- Persons who require community-based transportation services:
  - Seniors
  - Persons with disabilities
  - Low-income
  - Persons for whom transportation is not available

# Alaskans with Special Needs

- At least 10% of Alaskans are people with special needs
- Conservatively, over 80,000 Alaskans have a need for public transportation to
  - Get to work
  - Participate in society
  - Improve their quality of life
- There is not enough transportation available at a cost they can afford



# Alaskans with Special Needs

- Previous categories encompass multiple groups/not one-dimensional
  - Veterans
  - Alaska Native Tribal Citizens
  - Students
  - Seniors
  - General Public



# Alaskans with Special Needs

- Transportation has been reported as a priority need by
  - Healthy Alaskans 2020
  - Alaska Municipal League 2012 Policy Statement
  - Alaska State Plan for Senior Services
  - Alaska State Plan for Independent Living 2011-2013
  - Governor's Council on Disabilities and Special Education 2006-2011 State Plan
  - Alaska Mental Health Trust Authority Advocacy Summit

# Resources: Touching Almost all Alaskans

27+ Federal Programs

8+ State Agencies

 Silos: funding, requirements and management



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# Resources: Touching Almost All Alaskans

DOT&PF - FTA 5316, Job Access and Reverse Commute  DOT&PF - FTA 5317, New Freedom Program  DOT&PF - FTA 5311, Rural Transit Assistance Program  Labor - Vocational Technical Center  Labor - Business Partnerships/Youth  Labor - Workforce Investment Act, Adult  Labor - Workforce Investment Act, Dislocated Worker  Labor - State Training Employment  Labor - Mature Alaskans Skills Traiing  Labor - Vocational Rehabilitation Client Services  Labor - Disability Determination Services  HSS - Behavioral Health  HSS - Senior and Disabilities  HSS - Children's Services  HSS - Alaska Temporary Assistance Program  HSS - Pioneer Homes  HSS - Juvenile Justice  HSS - Medicaid  Department of Education and Early Development  Indian Health Services  Indian Reservation Roads  Tribal Transit  Veterans Affairs	Public	Other including children	Veterans	Homeless	Low Income	Disabilities	Elderly	Mental Impairment	Programs that fund transportation impact almost all Alaskans	
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FHWA 5307, Urbanized Area Formula Program									FHWA 5307, Urbanized Area Formula Program	

# Resources: Touching Almos All Alaskans

Public	Other including children	Veterans	Homeless	Low Income	Disabilities	Elderly	Mental Impairment	Programs that fund transportation impact almost all Alaskans		2010 funding marily intended or people with special needs	Other 2010 transportation funding
								Trust/General fund mental health	\$	1,100,000.00	
								DOT&PF - FTA 5310, Elderly and Persons with Disabilities	\$	299,704.00	
								DOT&PF - FTA 5316, Job Access and Reverse Commute	\$	114,114.00	
								DOT&PF - FTA 5317, New Freedom Program	\$	54,541.00	
								DOT&PF - FTA 5311, Rural Transit Assistance Program	\$	16,536,572.00	
								Labor - Vocational Technical Center	\$	10,517.00	
								Labor - Business Partnerships/Youth	\$	40,690.00	
								Labor - Workforce Investment Act, Adult	\$	50,566.00	
								Labor - Workforce Investment Act, Dislocated Worker	\$	28,061.00	
								Labor - State Training Employment	\$	8,653.00	
								Labor - Mature Alaskans Skills Traiing	\$	16,650.00	
								Labor - Vocational Rehabiltiation Client Services	\$	501,254.00	
								Labor - Disability Determination Services	\$	272,076.00	
								HSS - Behavioral Health	\$	835,400.00	
								HSS - Senior and Disabilities	\$	7,564,126.00	
								HSS - Children's Services	\$	1,750,000.00	
								HSS - Alaska Temporary Assistance Program	\$	1,523,867.00	
								HSS - Pioneer Homes	\$	148,042.00	
								HSS - Juvenile Justice	\$	350,000.00	
								HSS - Medicaid	\$	48,391,985.00	
								Department of Education and Early Development			\$ 62,371,068.00
								Indian Health Services	\$	850,000.00	
								Indian Reservation Roads			\$ 47,698,198.00
								Tribal Transit			\$ 307,167.00
								Veterans Affairs			Unknown
								Department of Commerce, Community and Economic Dev			Collecting
								FHWA 5307, Urbanized Area Formula Program	L		Collecting
								FHWA 5309, Centers for Surface Transportation Excellence	<u> </u>		Collecting
								Total (potentially duplicated) dollars	\$	80,446,818.00	\$ 110,376,433.00

# We're juggling

- Significant need, difficult to identify and quantify
- Silos: requirements and management
- Inability to track data and leverage funding
- Local match requirements
- Local capacity to lead challenging coordinating effort
- Geographical challenges



# A Conundrum



#### Governor's Coordinated Transportation Task Force

- Administrative Order 243
- Recommendations Report (2/10)
- Administrative Order 254
- Generate legislative proposals and other strategies to coordinate systems to better serve those with special needs and circumstances
- Develop an Action Plan to enhance and sustain coordination

# Governor's Coordinated Transportation Task Force: Members

Jeff Ottesen, Chair

Department of Transportation and Public Facilities

Patricia Branson, Vice Chair Senior Citizens

**Jennifer Beckmann** *Low Income Individuals* 

**Camille Ferguson** 

Transportation providers that receive federal funding available to Indian Tribes

**Bill Herman** 

Alaska Mental Health Trust Authority

Nita Madsen

Department of Commerce, Community and Economic Development

**Duane Mayes** 

Department of Health and Social Services

Glenn Miller

Municipal Transportation Organizations

**Andi Nations** 

Persons with Disabilities or Special Circumstances

Elizabeth Nudelman

Department of Education and Early Development

**Cheryl Walsh** 

Department of Labor and Workforce Development

Vacant

Department of Military and Veterans
Affairs

# Governor's Coordinated Transportation Task Force: Ex Officios

#### **Chris Mandregan**

United States Department of Health and Human Services

#### **Rick Krochalis**

Federal Transit Administration

**Barb Singleton** 

United We Ride

Marcia Hoffman-DeVoe

United States Department of Veterans Affairs

**David Mayo-Kiely** 

Anchorage School District

### **Duties**

- Duty 1: Data Gathering
- Duty 3: Needs Assessment
- Duty 7: Draft Legislation to Support Coordination
- Duty 2: Agency and Private Entity Coordination
- Duty 5: Administrative Strategies for Re-Authorization
- Duty 6: Implementation Strategies for Re-Authorization
- Duty 8: Changes in Federal Statute and Regulation
- Duty 4: Action Plan with Statewide Vision
- Duty 9: Final Report

#### Process

- Five Meetings
- Three Public Forums
- Three Tours

- Eight Tele-Meetings
- Website
- Community Transit Conference



### What We Heard



- Enable local creativity and flexibility
- Build system that creates opportunity for, rather than hinders, local solutions and collaboration
- Link with economic development and opportunities

## What We Heard



- Capitalize on coordination between communities and tribes
- Explore opportunity for dedicated, local mobility manager

- A state level structure is needed to coordinate and leverage resources
- People making decisions are not necessarily the same people using the system; generate understanding

# Duty 1: Data Gathering

#### What's Done:

Data Spreadsheet:

Current (and developing) draft providing information about funding, rides, ridership, sources and more.

# **Duty 1: Data Gathering**

#### What we'd like to know from you:

- State Coordination?
- 2. Data Needs?
- 3. Other observations or suggestions?

## Duty 3: Needs Assessment

#### What's Done:

Needs Assessment: information about scope of need for those with special needs and circumstances

Detailed information available at:

http://www.dot.state.ak.us/stwdplng/cttf/events.shtml

## Duty 3: Needs Assessment

What we'd like to know from you:

- 1. Does this resonate?
- 2. Assessment strategies?
- 3. Other observations or suggestions?

# Duty 4: Legislative Proposal

#### What's Done:

We have proposed that a Coordinated Transportation Commission be created through legislation.

• The Commission will implement the Action Plan by working to coordinate funding, identify and eliminate barriers to coordination, in order to more effectively and efficiently meet Alaska's transportation need.

## **Duty 4: Legislative Proposal**

#### What we'd like to know from you:

- 1. Support Commission?
- 2. Impact in your community?
- 3. Other observations or suggestions?

# Duty 2: Agency and Private Entity Coordination

#### What's Done:

Exploring opportunities and ways to support them.

# Duty 2: Agency and Private Entity Coordination

#### What we'd like to know from you:

- 1. Opportunities for coordination?
- 2. How can Commission help?
- 3. Other observations or suggestions?

# Duty 5: Administrative Strategies to Pursue in Federal Re-authorization

#### What's Done:

Presented the Governor's Office with a Federal Principles document outlining key messages for any federal action.

# Duty 5: Administrative Strategies to Pursue in Federal Re-authorization

#### What we'd like to know from you:

- Comments and suggestions regarding Principles?
- 2. Other applications?
- 3. Other observations or suggestions?

# Duty 6: Strategies to Implement Federal Program

#### What's Done:

Because a reauthorization bill has not been approved, we have not yet been able to articulate these strategies. Rather, we have deferred them to the proposed Commission.

# Duty 8: Propose Changes in Federal Statutes and Regulations to help Facilitate Coordination

#### What's Done:

Presented the Governor's Office with a Federal Principles document outlining key messages for any federal action.

## Duty 4: Action Plan

#### What's Done:

A Draft Action Plan has been produced. It is intended that the proposed Commission would oversee the implementation of this Action Plan.

## Duty 4: Action Plan

#### What we'd like to know from you:

- 1. Comment on goals and objectives?
- 2. Will this help you?
- 3. Other observations or suggestions?

# Duty 9: Final Report

- To be delivered to the Governor on or before January 15, 2012
- Summarizes Task Force effort, stakeholder input, and presents product

### Discussion Process

- Breakout Groups color coded
  - Address 1 set of questions
  - Packets provided in breakout group
  - Look for your "color" on easel after break

Task Force Member facilitates

#### **Discussion Process**

- Agenda
  - 10:00 a.m. Introductions
  - 10:10 a.m. Review materials
  - 10:20 a.m. Round Robin through each question
  - 11:10 a.m. Report Out
  - 11:30 a.m. Adjourn

### **Discussion Process**

- Principles of Meeting Conduct
  - Participate
  - Listen
  - Be Solutions Oriented
  - One person speaks at a time (don't monopolize/avoid side conversations)
  - Help us have a timely start and finish



# Additional Input Opportunities

- Survey Station
  - Transit Table lap tops ready
  - Opportunity to respond to all questions
  - Drawing for those who complete it there
- Later survey monkey at: <u>http://www.surveymonkey.com/s/CTTFProductSurvey</u>
  - Will send reminder next week
- For more information
  - http://www.dot.state.ak.us/stwdplng/cttf/

# Questions?

