

# Alaska Community and Public Transportation Initial Draft Work Plan - October 23, 2012

SCHEDULE					DELIVERABLES	AGENDA					
Year	Month	Transit Conference	Meeting	Tele-conference	C&PTAB Deliverables	AGENDA	C&PTAB WORK ITEMS				
							Information	Goal 1 Step 1: Leverage collective resources (annually review and report)	Goal 2 Step 1: Performance Measures	Goals 3 Phase 1: Barriers to Coordination /Medical Transportation Resources	Goal 7 Phase 1: Technology/Smart Card Technology
2012	22-Oct-12	Anchorage			Work Plan * Draft Operational Guidelines * Chair and Vice Chair			Ottesen, Branson, Walsh, Dymont, Madsen	Mayes, Wren, Frost	Herman, Ferguson, Bridges	Beckmann, Miller
						C&PTAB Orientation * Select Chair/ Vice Chair * Draft Operational Guidelines * Draft Work Plan					
	November		11/26/2012				Status Report	Status Report	Status Report	Status Report	
	December		12/10/2012	Finalize Operational Guidelines	Approve Operational Guidelines * Review Draft Annual Report	DOT/Board Relationship and Long-Range Transportation Scope and Cycle * MAP 21 and implications to community and public transportation * Medicaid and Medicaid Expansion	Status Report	Status Report	Status Report	Report: Status of other program research	
	January			1/24/2013	Annual Report	Finalize Annual Report * Guidance for March Public Forum	Veterans Project	Status Report	Status Report	Status Report	Report: perspective of viability
	February			2/25/2013		Governor Briefing					
	April		Juneau 4/1/13 (public forum) 4/2/13 (work meeting)		Work Plan Update	Public Forum * Refine/Build out Work Plan		Present update of state and federal funding picture (incl MAP-21, IRR, Social Service Programs, Fiscal Cliff Impacts)	Create and present Results Based Accountability model incorporating current/suggested performance measures; present Outcome Measure Indicators	Present List of Current Resources	Presentation and group recommendation regarding next steps
	April			4/29/2013		Initial Draft Strategic Plan * Guidance for June Public Form					
	May			5/22/2013		Input Draft Strategic Plan					

2013	June		Nome / Rural 6/19/13 (public forum) 6/20/13 (work meeting)			Public Forum * Annual Funding Review * Review Draft Strategic Plan		Identify and discuss barriers to coordination		Identify barriers to coordination	
	July			TBD							
	August			TBD	Strategic Plan	Finalize Strategic Plan * Prep for Conference Presentation					
	September			TBD	Work Plan Update	Update Work Plan					
	October	Juneau			Work Plan Update * Conference Presentation	Select Chair/ Vice Chair * Review/Make Conference Presentation * Refine/Build Out Work Plan		Recommendations: How to leverage funds		Make recommendations to removal of barriers to coordination of medical transportation	
	November			TBD							
	December			TBD		Review Draft Annual Report					
	2014	January			TBD	Annual Report	Finalize Annual Report * Guidance for March public form				
February						Governor Briefing * Update Work Plan					
March			Fairbanks		Work Plan Update	Public Form					
April				TBD							
May				TBD							
June			Sitka			Annual Funding Review					
July				TBD							
August				TBD							