MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: Leo von Scheben PE. L.L.S, Commissioner

DATE: February 20, 2007

THRU:

FROM: Jeff Ottesen, Director Division of Program Development

TELEPHONE NO: 465-4070

SUBJECT: Correction to Statewide Transportation Improvement Program (STIP) Amendment # 14

Statewide Transportation Improvement Program (STIP) Amendment # 14 added Fairbanks Metropolitan Area Transportation Solutions (FMATS) Transportation Improvement Program (TIP) Amendment # 5. Due to an inadvertent error the last five pages of TIP Amendment # 5 were not included. This correction adds those five pages. The complete FMATS Amendment #5 is attached.

Your approval of the TIP is recommended and required as the statutory designee for all state transportation planning matters.

Date Feb 22, 2007

Approved
Leo von Scheben PE. L.L.S., Commissioner

Enclosure

Cc: David C. Miller, FHWA
Richard F. Krochalis, FTA

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: John MacKinnon
Acting Commissioner

DATE: January 22, 2007

FILE NO: I:\Planning\1 Location Files\FMATS\TIP\Correspondence\Transmit Memo TIP Amd. 5.doc

TELEPHONE NO: 451-2210

FROM: Howard Thies, Acting
Regional Director
Northern Region

SUBJECT: FMATS TIP Amendment #5

Attached for your approval is the Fairbanks Metropolitan Area Transportation System (FMATS) FY 06-08 Transportation Improvement Program (TIP) Minor Amendment #5. The FMATS Policy Committee approved this minor amendment on January 18, 2007. The FMATS TIP Minor Amendment #5 was developed in conformance with 23USC134 and all applicable federal requirements.

The changes reflect expected decreases in FMATS allocations, cost increases to projects, schedule changes and formatting changes.

We are also transmitting a list of Action Items (approved Motions) from the January 17, 2007 meeting.

Please let me know if you have questions. Thank you.

EB/pd
attachments

cc: Jeff Ottesen, Division Director, Division of Program Development

FAIRBANKS METROPOLITAN AREA TRANSPORTATION SYSTEM

FMATS

POLICY COMMITTEE MEMBERS

Howard Thies
Chair
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City of Fairbanks
Fairbanks City Council Representative
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Fairbanks, Alaska 99709
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Tom Chapple
Dept. of Environmental Conservation
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FMATS Action Items
January 17, 2007

The following items were approved at the January 17, 2007 Policy Committee Meeting:

Motion: To allocate the Fairbanks Freight Intermodal Pilot Grant Distribution Program earmark as follows:

- 2.0 million to the Alaska Railroad for their Danby Street Improvements project
- The balance to the Van Horn Road Rehabilitation/Safety Improvements Project in FFY08 and FFY09

Mayor Whitaker moved, Don Seeliger seconded. None opposed. Motion passes.

Motion: To approve estimate increases for 2nd and Wilbur, Cowles St. Upgrade, and Van Horn Road Rehabilitation/Safety Improvements Project as presented to the Policy Committee.

Mayor Thompson moved, Don Seeliger seconded. None opposed. Motion passes.

Motion: To accept the final FMATS Organizational Study.

Luke Hopkins moved, Don Seeliger seconded. None opposed. Motion passes.

Howard Thies
Chair, Policy Committee

1-22-07
Date

FMATS 2006-2008 TIP MINOR AMENDMENT #5

18 January 2007

E	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	B'yond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Intiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations											
		CTP - Projects										
3868	**99**	**2nd/Wilbur: Fairbanks**	FCTP	FMATS	2	250.0						
		Reconstruction of 2nd Avenue (Wilbur to Stewart Street) and Wilbur Street (Airport Way to 2nd Avenue) to include shoulders, curb and gutter, sidewalks and bikepaths.	FCTP		3	306.0						
			CMAQ		4		35.0					
		From NID 19395 Fairbanks Road Earmark	1702				1,575.0					
			FCTP		4		3,525.0					
		Project Total				556.0	5,135.0					
9946	**52.6**	**Bradway Rd Reconstruction: FNSB**	FCTP	FMATS	2							**480.0**
		Reconstruct Bradway Road (in the North Pole area) between Dennis Road and Badger Elementary School.	FCTP		3							**30.0**
			FCTP		7							**380.0**
			FCTP		4							**3,140.0**
		Project Total										**4,030.0**
12422	**53.0**	**Chena Pump / Chena Small Tracts Safety: FNSB**	FCTP	FMATS	2	600.0						
		Widen Chena Pump Road from Palo Verde Avenue to Despain Lane, including a new five-lane bridge and replacement of the existing pedestrian bridge.	381		3			120.0				
			FCTP		7					500.0		
			FCTP		4							**4,300.0**
		Project Total				600.0		120.0		500.0		**4,300.0**
6359	**40.4**	**Chena River / Wendell St Bridge: Fairbanks**	FCTP	FMATS	2							**400.0**
		Repair bridge deck.	FCTP		3							**100.0**
			FCTP		7							
			FCTP		4							
		Project Total										**500.0**
13699	**99**	**College Road Rehab (Univ. to Danby) & Intersection: Fairbanks**	381	FMATS	2		250.0					
		Rehabilitate and repave College Road between University Avenue and Danby Street. Including intersection improvements along the route.	381		3			300.0				
			381		7			150.0				
			FCTP		4						5,800.0	
		Project Total				0.0	250.0	450.0	0.0	0.0	5,800.0	
19103	**99**	**Cowles Street Reconstruction: Fairbanks**	FCTP	FMATS	2							**1,370.0**
		Reconstruct Cowles Street from 1st Avenue to 10th Avenue.	FCTP		3							**160.0**
			FCTP		7							**3,000.0**
			FCTP		4							**5,670.0**
		Project Total										**10,200.0**

2=Design 3=ROW 4=Construction 7=Utilities

FMATS 2006-2008 TIP MINOR AMENDMENT #5

18 January 2007

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E	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	B'yond
16103	99	**Cowles Street Upgrade: Fairbanks**	FCTP	FMATS	2	149.1	50.0					
					2							
		Upgrade Cowles Street (19th Avenue to 23rd Avenue) and 21st Avenue (Cowles - Lathrop). Work will include grading, paving, drainage and illumination improvements, and construction of new sidewalks.	FCTP		3	206.0						
			FCTP		7	550.0	-350.0					
			FCTP		4		2,800.0	950.0				
		Project Total				905.1	2,500.0	950.0				
19098	99	**Cushman Street Reconstruction: Fairbanks**	381	FMATS	2			600.0				
			FCTP		2					970.0		
		Reconstruct Cushman Street from 1st Avenue to Gaffney Road.	FCTP		3							300.0
			FCTP		7							1,950.0
			FCTP		4							7,980.0
		Project Total						600.0		970.0		10,230.0
19105	44.0	**Davis and Snowman Rehabilitation: North Pole**	FCTP	FMATS	2							125.0
		Rehabilitate Davis Blvd and Snowman Lane. Upgrade pedestrian facilities.	FCTP		3							50.0
			FCTP		7							50.0
			FCTP		4							625.0
		Project Total										850.0
19097	99	**Fire Station / Police Station Traffic Revision: Fairbanks**	GTI	FMATS	2	400.0						
			1702		2							
		Reconfigure Cushman Street from a one-way to a two-way traffic pattern from 10th Avenue to Gaffney Road. Project includes traffic signal revisions, striping, and other intersection improvements.	GTI		3		50.0					
			1702		3							
		NID 19396 FNSB Road Improvements & Upgrades Sec 1702, No. 2937	GTI		7		50.0					
		$2,000 Earmark used with $500 Gov. Trans Initiative funding)	1702		7		50.0					
			GTI		4							
			1702		4			1,950.0				
		Project Total				400.0	150.0	1,950.0				
16104	58.8	**Gillam St Upgrade: Fairbanks**	FCTP	FMATS	2							450.0
		Upgrade Gillam Street from Airport Way to 19th Avenue.	FCTP		3							125.0
			FCTP		7							400.0
			FCTP		4							2,400.0
		Project Total										3,375.0
3846	99	**Holmes Road Reconstruction (FMATS): FNSB**	FCTP	FMATS	2							300.0
		Reconstruct Holmes Road from Dennis Road to Badger/Peede Road and construct a drainage ditch from Holmes Road to the Chena River.	FCTP		3							500.0
			FCTP		7							600.0
			FCTP		4							9,200.0
		Project Total										10,600.0

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E	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	B'yond
3847	99	**Illinois Street Reconstruction: Fairbanks**	FCTP	FMATS	2		250.0					
			GCTP		2		750.0					
		Reconstruct Illinois Street (1st Ave. - College) including the Chena River and Noyes Slough crossings, and widen Barnette Street from First Avenue to Seventh Avenue.	FCTP		3	1,775.0						
			GCTP		3	5,325.0						
			FCTP		7	852.2						
			GCTP		7	2,556.6						
			FCTP		4				2,561.1			25,400.0
			GCTP		4				5,838.9			
		FMATS Project Total				2,627.2	250.0		2,561.1			25,400.0
		Grandfathered Project Total				7,881.6	750.0		5,838.9			
		Project Total				10,508.8	1,000.0		8,400.0			25,400.0
17975	99	**Lacey / Noble: Fairbanks**	381	FMATS	2		450.0					
		Reconstruct Noble St. from 1st Avenue to Gaffney Road and Lacey Street from 4th Avenue to 12th Avenue.	381		3			200.0				
			FCTP		7				500.0			
			FCTP		4							9,600.0
		Project Total					450.0	200.0	500.0	0.0		9,600.0
6587	49.0	**McGrath Rd Upgrade: FNSB**	FCTP	FMATS	2							150.0
		Upgrade lower McGrath Road (Farmer's Loop-Crystal Drive).	FCTP		3							
			FCTP		7							
			FCTP		4							2,780.0
		Project Total										2,930.0
9947	99	**Nordale Road Pavement Rehabilitation: FNSB**	FCTP	FMATS	2					210.0		
		Rehabilitate and resurface Nordale Road.	FCTP		7					50.0		
			FCTP		4							9,000.0
		Project Total								260.0		9,000.0
6261	99	**Old Richardson Highway Improvements: North Pole**	FCTP	FMATS	2							
		Upgrade approximately 3 miles of the Old Richardson Highway (Laurance Road to Richardson Highway).	FCTP		3							
			FCTP		7							
			FCTP		4	285.7						
		Project Total				285.7						
3839	99	**Phillips Field Road Upgrade: Fairbanks**	FCTP	FMATS	2							
		Upgrade Phillips Field Road between Illinois Street and Peger Road.	FCTP		3				1450.0			
			FCTP		7							5,802.0
			FCTP		4							8,252.0
		Project Total							1,450.0			14,054.0
20595		**Phillips Field Road Improvements**	DEOB		2		100.0					
			FCTP		4				2,068.8			
		Project Total					100.0		2,068.8			

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E	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	B'yond
15102	54.2	**Plack Rd Upgrade / Dawson Extension: FNSB**	FCTP	FMATS	2							900.0
		Upgrade Plack Road and extend Dawson Road north to Plack Road.	FCTP		3							500.0
			FCTP		7							500.0
			FCTP		4							5,600.0
		Project Total										7,500.0
19096	99	**Preventive Maintenance Program: FMATS**	FEDCTP	FMATS	2	98.5						
		Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement and intersection upgrades.	M381		2	9.8						
			381		2		75.8					
			FCTP		3							
			FCTP		7							
			FCTP		4		100.0	100.0	519.3	250.0	480.0	
		Project Total				108.3	175.8	100.0	519.3	250.0	480.0	
3843	99	**S. Cushman (Gaffney - 17th): Fairbanks**	FCTP	FMATS	2							
		Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes.	FCTP		3							2,200.0
			FCTP		7							3,400.0
			FCTP		4							4,200.0
		Project Total										9,800.0
16205	55	**S. Cushman (17th - Mitchell): Fairbanks**	FCTP	FMATS	2						720.0	
		Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes.	FCTP		3							
			FCTP		7							
			FCTP		4							10,325.0
		Project Total									720.0	10,325.0
3829	54.6	**S. Cushman (Mitchell - Van Horn): Fairbanks**	FCTP	FMATS	2					500.0		
		Reconstruction and widening of Cushman Street from Gaffney Road to Van Horn Road to five lanes.	FCTP		3							400.0
			FCTP		7							
			FCTP		4							3,500.0
		Project Total							0.0			3,900.0
17089	34.6	**Tanana Dr Extension (UAF): FNSB**	FCTP	FMATS	2							250.0
		Extend and realign Tanana Loop Drive to connect with North Tanana Drive.	FCTP		3							
			FCTP		7							100.0
			FCTP		4							1,100.0
		Project Total										1,450.0

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3821	99	**University Avenue Widening: Fairbanks**	FCTP	FMATS	2		225.0					600.0
			GCTP		2		675.0					1,012.5
		Widening of University Avenue to five lanes between South Fairbanks Expressway and College Road, and intersection improvements at Airport Way and Geist Road.	FCTP		3	597.5		1,027.5				
			GCTP		3	1,792.5		3,082.5				
			FCTP		7			2,275.0				2,900.0
			GCTP		7			6,825.0				
			FCTP		4					4,000.0		14,000.0
			GCTP		4					12,000.0		
		FMATS Project Total				597.5	225.0	3,302.5		4,000.0		16,900.0
		Grandfathered Project Total				1,792.5	675.0	9,907.5		12,000.0		1,012.5
		Project Total				2,390.0	900.0	13,210.0		16,000.0		17,912.5
12425	99	**Van Horn Road Rehab / Safety Improvements: Fairbanks**	FCTP	FMATS	2	32.1						
			381		2		192.0					
		Reconstruct, widen and illuminate Van Horn Road.	FCTP		7	550.0						
		NID 19397 Freight Intermodal Earmark	1306		4			1,745.0	934.0			
		Note: The $32.0 balance of the $64.1 Phase 2 increase is funded through end of year de-ob from Fairbanks Electrical Plug-In Project.	FCTP		4			2,675.6	745.4			
		Project Total				582.1	192.0	4,420.6	1,679.4			
10568	50.8	**Yankovich / Miller Hill Rd Upgrade: FNSB**	FCTP	FMATS	2							855.0
		Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, drainage improvements, and paving.	FCTP		3							275.0
			FCTP		7							450.0
			FCTP		4							4,600.0
		Project Total										6,180.0

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		TRAAK - Projects										
19108	**99**	**NR Bike Path Rehabilitation(Chena River Bend): Fairbanks**	FCTP	FMATS	4	574.8						
		Improve existing bike paths along streets and highways throughout the Northern Region to bring them up to current standards and maintainable condition.										
		Project Total				574.8						
8721	**38.4**	**North Pole Bike Path Rehab / Connections: North Pole**	FCTP	FMATS	2			150.0				
		Construct and Rehab bike paths in North Pole.	FCTP		3					50.0		
			FCTP		7							
			FCTP		4						1,500.0	
		Project Total						150.0		50.0	1,500.0	
19107	**99**	**Richardson Highway North Pole Interchange Pedestrian Facilities: North Pole**	FEDCTP	FMATS	2	181.9						
		Construct pedestrian facilities along St. Nicholas Drive between Dawson Interchange and the Santa's Village Project, and along 8th Avenue from the St. Nicholas intersection to the existing gravel path.	M381		2	18.1						
			381		2	220.0						
			381		3		190.0					
			381		7			50.0				
			FCTP		4					1,070.0		
		Project Total				420.0	190.0	50.0		1,070.0		
3831	**35.8**	**Steamship Nenana Renovation: Fairbanks**	FCTP	FMATS	2							**150.0**
		Additional restoration work on sternwheeler Nenana.	FCTP		3							
			FCTP		7							
			FCTP		4							**150.0**
		Project Total										**300.0**

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		CMAQ Projects										
18022		**FNSB / CMAQ - Advanced OBD-II Training**	CMAQ	FMATS	all							
3854		**FNSB / CMAQ - Bus Stop Shelters**	CMAQ	FMATS	all	315.0						
17087		**FNSB / CMAQ - Bus Fleet Replacement**	CMAQ	FMATS	all							
12424		**FNSB / CMAQ - Coordinated Transit**	CMAQ	FMATS	all							
18790		**FNSB / CMAQ - Low Sulfer Fuels (LSF) Impact Study**	CMAQ	FMATS	all			350.0				
12519		**FNSB / CMAQ - New Buses / New Routes**	CMAQ	FMATS	all	1,265.0	1,235.0	0.0				
19110		**FNSB / CMAQ - North Pole Park and Ride**	CMAQ	FMATS	all			725.0				
13201		**FNSB / CMAQ - Oxy-Sensor Program**	CMAQ	FMATS	all	330.0						
6401		**FNSB / CMAQ - Paratransit**	CMAQ	FMATS	all		330.0	400.0	125.0	400.0		
		FNSB / CMAQ - PM 2.5 Reductions	CMAQ				0.0	510.0				
3869		**Fairbanks: Wendell Street ADA**	CMAQ	FMATS	2	90.0						
		Pedestrian facility improvements to meet Americans with Disabilities Act standards.	CMAQ		4		400.0					
		Project Total				90.0	400.0					
		Earmark Projects										
17545		**Dennis Road Extension**	NCPBD	FMATS	2	1,100.0						
		Extend Dennis Road from Badger Road to Seawolf Drive, to provide public access to an existing residential area. Project to include pedestiran facility from Badger Road to the north side of the Chena River.	NCPBD		3		304.0					
			NCPBD		7		210.0					
			NCPBD		4			5,586.0				
			UNF		4							3,444.0
		Project Total				1,100.0	514.0	5,586.0				3,444.0
19396		**FNSB Road Improvements & Upgrades** (includes match)	1702	FNSB	all	6,959.3						
		*For Project #62803 Richardson Hwy MP 348-357 Repave										
19397		**Fairbanks Intermodal Distribution Pilot Grant Program**	1306	DOT&PF								
		AK RR Danby Street Improvements			4		2,000.0					
		Note: See Van Horn Road Project for balance of earmark										
		Project Total					2,000.0					
19314		**Fairbanks O'Connor Road Bridge Replacement**	1702	FBKS	all		140.1	46.7	46.7			
19395		**Fairbanks Road Improvements**	1702	FBKS	all		1,178.1	934.4	934.4			
		(Includes $1575 deduction for 2nd & Wilbur)										
19315		**Morris Thompson CVC Intermodal Parking Facility**	3044	TCC	all	711.5						
19394		**North Pole Citywide Pavement Rehabilitation**	1702	NP	all		560.6	186.9	186.9			
19102		**North Pole Homestead Rd/NPHS Blvd Extension**	1702	NP	2	120.0						
		Construct a paved extension of Homestead Road and a paved extension of North Pole High School Boulevard to connect to Homestead Road Extension. Construct a paved pedestrian path along the new roadways.	1702	NP	4			347.1				
			381	NP	4			572.9				
		Project Total				120.0		920.0				
18201		**North Pole Road Lighting**	115	NP	4	892.3						
		Provide roadway illumination in the residential areas within the City of North Pole.										
19398		**North Star Borough, AK Transit Purposes**	3044	FNSB	all	283.4						
18625		**North Star Borough Transit JARC, Alaska** 3037 JARC FNSB (NP)	3037	NP	all		148.6					

2=Design 3=ROW 4=Construction 7=Utilities

FMATS 2006-2008 TIP MINOR AMENDMENT #5

18 January 2007

E	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	B'yond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Intiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations											
		GF - Projects										
19099	99	**2nd / Moore Street Realignment & Airport Way Intersection: Fairbanks**	GF	FMATS	2	375.0						
		Realign 2nd Avenue/Moore Street from Wilbur Street to the Airport Way frontage road.	GF		3							
			GF		7							
			GF		4				2,125.0			
		Project Total				375.0			2,125.0			
	99	**Bentley Trust Traffic Circulation Study**	381		2	250.0						
		Project Total				250.0						
9943	40.4	**Cartwright Road Improvements: Fairbanks**	GF	FMATS	2	547.0						
		Reconstruct Van Horn Road West (Cartwright Road) from Peger Road towards Fairbanks International Airport, as far as funding allows.	GF		3		250.0					
			GF		7		500.0					
			GF		4			2,450.0				
		Project Total				547.0	750.0	2,450.0				
6598	41.8	**Farmers Loop - Chena Hot Springs Rd Trail Connection: FNSB**	GF	FMATS	2		100.0					
		All season trail connection.	GF		3			100.0				
			GF		7							
			GF		4			400.0				
		Project Total					100.0	500.0				
3853	29.4	**Farmers Loop - Dogmushers Sanitary Wayside: FNSB**	GF	FMATS	2		50.0					
		Sanitary facility to serve bike path and dog mushing trailhead.	GF		3							
			GF		7							
			GF		4			100.0				
		Project Total					50.0	100.0				
	99	**FMATS Coordinators Office**	381				250.0	250.0	250.0	307.9	315.9	
		Project Total					250.0	250.0	250.0	307.9	315.9	
63030	99	**FMATS Organizational Study**	381		8	35.0	3.7					
		Project Total				35.0	3.7					
19104	99	**Gaffney Road Reconstruction: Fairbanks**		FMATS	2	850.0						
			GF		3							
		Reconstruct Gaffney Road from Barnette Street to Noble Street.	GF		7							
			GF		4				5,400.0			
		Project Total				850.0			5,400.0			
17181	49.0	**Wickersham Street Uprgrade: Fairbanks**	GF	FMATS	2	525.0						
		Reconstruct Wickersham Street from 1st Avenue to 6th Avenue and 2nd and 3rd Avenues from Barnette to Cowles.	GF		3							
			GF		7							
			GF		4				2,975.0			
		Project Total				525.0			2,975.0			

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FMATS 2006-2008 TIP MINOR AMENDMENT #5

18 January 2007

E	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	B'yond
FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Intiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations											
19106	99	**Wilbur Street Extension: Fairbanks**	GF	FMATS	2	150.0						
		Extend Wilbur Street from 2nd Avenue to the North and terminate with a cul-de-sac.	GF		3							
			GF		7							
			GF		4		850.0					
		Project Total				150.0	850.0					
9939	34	**Yankovich / Miller Hill Rd Multi-Use Path: FNSB**	Y381	FMATS	2		330.0					
		Construct a separated bicycle / pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop / University of Alaska area.	Y381		3							
			Y381		7							
			Y381		4			1,170.0				
		Project Total					330.0	1,170.0				

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FMATS 2006-2008 TIP MINOR AMENDMENT #5

18 January 2007

FCTP=FMATS CTP & TRAAK GCTP= FMATS Grandfathering GTI=Governors Transportation Intiative GF=General Fund CMAQ=Congestion Mitigation Air Quality 1702=SAFETEA-LU Earmark High Priority 1306=SAFETEA-LU Earmark Freight Intermodal 3044=SAFETEA-LU Earmark Bus related 115=2005 Section 115 Earmark 3037=FTA JARC 381=HB 381 Tobacco bill Y381=HB 381 Yankovich/Miller Path FEDCTP=Fed share only CTP & TRAAK M381=HB 381 used as match NCPBD= National Corridors and Border Development UNF=Unfunded DEOB=FMATS project deobligations

E	Score	Project Description	Fund Code	Sponsor	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	B'yond
		Funding Summary										
		TOTAL FMATS CTP& TRAAK ALLOCATION	FCTP			7,036.7	6,600.0	7,178.1	7,844.6	8,100.0	8,500.0	
		FED SHARE FMATS CTP& TRAAK ALLOCATION	FEDCTP			280.4	0.0	0.0	0.0	0.0	0.0	
		381 LOCAL MATCH FMATS CTP& TRAAK ALLOCATION	M381			27.9	0.0	0.0	0.0	0.0	0.0	
		COMBINED FMATS CTP& TRAAK ALLOCATION	FCTP			6,728.4	6,600.0	7,178.1	7,844.6	7,600.0	8,500.0	
		PROJECTS PROGRAMMED TO FMATS CTP & TRAAK	FCTP			7,036.7	6,600.0	7,178.1	7,844.6	7,600.0	8,500.0	
		BALANCE AVAILABLE FOR PROGRAMMING CTP & TRAAKBY FMATS	FCTP			0.0	0.0	0.0	-0.1	500.0	0.0	
		STATEWIDE CMAQ DISCRETIONARY	CMAQ					1,985.0	125.0	400.0	0.0	
		FMATS CMAQ ALLOCATION	CMAQ			2,000.0	2,000.0					
		PROJECTS PROGRAMMED TO FMATS CMAQ	CMAQ			2,000.0	1,965.0					
		BALANCE AVAILABLE FOR PROGRAMMING BY FMATS	CMAQ			0.0	35.0					
		GRANDFATHERED AMOUNT PROGRAMMED IN STIP				10,275.0	7,867.5	7,792.5				
		GRANDFATHERED FUNDING TOTAL - ILLINOIS	GCTP			7,881.6	750.0	0.0	5,838.9	0.0	0.0	
		GRANDFATHERED FUNDING TOTAL - UNIVERSITY	GCTP			1,792.5	675.0	9,907.5	0.0	12,000.0	0.0	
		GRANDFATHER BALANCE REMAINING				600.9	6,442.5	-2,115.0	-5,838.9	-12,000.0	0.0	
		GENERAL FUND TOTAL	GF			1,597.0	1,750.0	3,050.0	10,500.0			
		GENERAL FUND HB 381 (NID 10568)	Y381			0.0	330.0	1,170.0	0.0			
		GENERAL FUND ($ 5,089) HB 381	381			532.9	1,411.5	2,242.9	250.0	307.9	315.9	
		GOVERNORS TRANSPORTATION INITIATIVE	GTI			400.0	100.0	0.0	0.0			
		TOTAL ALL GENERAL FUND				2,529.9	3,591.5	6,462.9	10,750.0	307.9	315.9	
		SAFETEA-LU HIGH PRIORITY	1702			7,079.3	3,503.8	3,465.1	1,168.0			
		SAFETEA-LU INTERMODAL	3044			994.9	0.0	0.0	0.0			
		NATIONAL CORRIDORS AND BORDER DEVELOPMENT	NCPBD			1,100.0	514.0	5,586.0	0.0	0.0	0.0	
		2005 EARMARKS	115			892.3	0.0	0.0	0.0			
		FTA JARC	3037			0.0	148.6	0.0	0.0			
		UNFUNDED ALLOCATIONS	UNF			0.0	0.0	0.0	0.0	0.0	0.0	
		GRAND TOTAL FMATS AREA FUNDING				29,584.9	17,355.3	29,268.6	25,996.5	20,577.9	9,085.9	

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Fund Type	Program	Location	Project Description / Funding Source	Phase	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	Beyond
3037	JARC	FNSB (NP)	North Star Borough Transit JARC, Alaska	Carryover	74.3						
				Match	74.3						
			Project Total		148.6						
5316	JARC	FMATS	Job Access Reverse Commute (JARC) Apportionment		34.5						
				Match	34.5						
			Project Total		69.0						
5317	NFA	FMATS	New Freedom Apportionment		17.5						
				Match	17.5						
			Project Total		35.0						
5309	BUS	FMATS	Morris Thompson CVC Intermodal Parking Facility		569.2						
				Match	142.3						
			Project Total		711.5						
5309	BUS	FMATS	North Star Borough, AK Transit Purposes		226.7						
				Match	56.7						
			Project Total		283.4						
5307	UZA	FMATS	Urbanized Area Formula Grant		473.5	473.5	473.5	473.5			
				Match	473.5	473.5	473.5	473.5			
			Project Total		947.0	947.0	947.0	947.0			
5307	UZA	FMATS	Fairbanks Alternate Realignment Analysis			227.4					
				Match		22.6					
			Project Total			250.0					

Note: 5316/5317 match based on 50% for operations, reduced to 20% for capital projects.

Need ID	Highway	Location	Project Description / Funding Source	Phase	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	Beyond
2107	Steese	Fairbanks	**Steese Highway / 3rd Street Intersection**	2	200.0	852.0						
			Major reconstruction to include through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3	6,400.0			7,600.0				
				7				100.0				
				4								
			Project Total		**6,600.0**	**852.0**	**0.0**	**7,700.0**	**0.0**	**0.0**	**0.0**	**7,700.0**
15685		Fairbanks	**Airport Way Intersection Improvements**	2	150.0							
			Upgrade existing intersections to resolve the access problems to Airport Way from Pikes Landing.	3			10.0					
				7								
			Project Total		**150.0**	**0.0**	**10.0**	**0.0**	**0.0**	**0.0**	**0.0**	**5,750.0**
6098	Parks	Fairbanks	**MP 351-356 Rehabilitation**	2	400.0		400.0					
			Resurface, rehabilitate and restore. Project is an essential highway improvement for general mobility, and will facilitate the construction logistics of the Alaska Natural Gas Pipeline.	3								
				7			10.0					
				4								
			Project Total		**400.0**	**0.0**	**410.0**	**0.0**	**0.0**	**0.0**	**0.0**	**7,850.0**
10544	Richardson	North Pole	**MP 350 Badger Interchange Ramp and Intersection Improvements**	2								
			Improvements to the highway overpass ramps and intersections at North Pole. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3								
				7	50.0							
				4		850.0						
			Project Total		**50.0**	**850.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
7371	Richardson	Fairbanks	**Richardson Higwhary MP 357 Weigh Station Scales**	2	325.0							
			New weighing system facility to facilitate simultaneous axle group and gross weight indicaitons for truck weight enforcement. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3	100.0	10.0						
				7								
				4								
			Project Total		**425.0**	**10.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**3,475.0**
16117	Richardson	North Pole	**MP 348 North Pole Interchange**	2								
			Construct interchange in the North Pole area. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline. GARVEE and STIP funding included.	3	500.0	500.0						
				7	1,000.0	1,000.0						
				4			12,852.0	8,648.0				
			Project Total		**1,500.0**	**1,500.0**	**12,852.0**	**8,648.0**	**0.0**	**0.0**	**0.0**	**0.0**
			Non-FMATS Allocation within boundary NHS Yearly Totals			**3,212.0**	**13,272.0**	**16,348.0**	**0.0**	**0.0**	**0.0**	**24,775.0**

Does not reflect 2007 Capital Budget.

Need ID	Highway	Location	Project Description / Funding Source	Phase	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	Beyond
17966			**NHS Highway Information System**	2		950.0						
			system along NHS routes to include highway advisory or low-power FM radio and variable message signs, as part of overall 511.Alaska.gov strategy and Amber Alert strategy. System will be used to provide real-time information.	4								
			Project Total		**0.0**	**950.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
13400			**Traveler Information Signs**	2	15.0	15.0	15.0	15.0	15.0			
			Design and implement Community Service Sign Program on NHS routes statewide. Address illegal signage.	4	400.0	400.0	125.0	125.0	125.0			
			Project Total		**415.0**	**415.0**	**140.0**	**140.0**	**140.0**	**0.0**	**0.0**	**0.0**
7519			**Weigh-In-Motion Equipment**	2	80.0	60.0	40.0	40.0	20.0			
			Purchase and installation of Federally required weigh-in-motion equipment at sites on National Highway System. Includes maintenance of existing sites and maintenance & enhancements for the WIM database and web site.	4	2,060.0	980.0	500.0	800.0	500.0			
			Project Total		**2,140.0**	**1,040.0**	**540.0**	**840.0**	**520.0**	**0.0**	**0.0**	**0.0**
14083	Parks		**Alternative Parks Highway Corridor Project**	2		100.0	500.0					
			Begin environmental and design work on an alternative Parks Highway route for through traffic.	3						10,000.0		
				4							25,000.0	
			Project Total		**0.0**	**100.0**	**500.0**	**0.0**	**0.0**	**10,000.0**	**25,000.0**	**0.0**
11859	Parks		**MP 325-351 Pavement Rehabilitation**	2								
			Repair freeze/thaw damage to the roadway that appeared in 1999.	3								
				7								
				4	10,250.0	10,250.0						
			Project Total		**10,250.0**	**10,250.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
6817	Richardson		**MP 345 Moose Creek Railroad Overcrossing**	2								
			Construct a grade separated railroad crossing at MP 345. Targeted highwy improvement serve Stranded Gas Development Act and construction of gas pipeline.	3								
				7	200.0							
				4			9,400.0					
			Project Total		**200.0**	**0.0**	**9,400.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
7372	Steese		**MP 11 - Fox New Weigh Station**	2								
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement located at the junction of the Steese and Elliott Highways. Targeted highway improvement to serve Stranded Gas Development Act and	4		1,100.0						
			Project Total		**0.0**	**1,100.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Non-FMATS Allocation NHS projects outside boundary Yearly Totals					**13,855.0**	**10,580.0**	**980.0**	**660.0**	**10,000.0**	**25,000.0**	**0.0**

Need ID	Project Description	Phase	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	Beyond
3840	**FNSB: Cripple Creek / Isberg Road**	2					250.0			
	miles.	3						50.0		
		4							2,000.0	
	Project Total		**0.0**	**0.0**	**0.0**	**0.0**	**250.0**	**50.0**	**2,000.0**	**0.0**
13700	**FNSB: Goldmine Trail Surfacing**	2					150.0	100.0		
	Pave Goldmine Trail Road within the FNSB Wildview Road Service Area.	3								
		7								
		4							1,800.0	
	Project Total		**0.0**	**0.0**	**0.0**	**0.0**	**150.0**	**100.0**	**1,800.0**	**0.0**
7461	**FNSB: Old Nenana / Ester Hill Rehabilitation**	2				200.0		200.0		
	Rehabilitate approximately 11 miles of road.	3							50.0	
		7								
		4								
	Project Total		**0.0**	**0.0**	**0.0**	**200.0**	**0.0**	**200.0**	**50.0**	**0.0**
9945	**FNSB: Steele Creek Road Safety / Surfacing**	2				120.0		80.0		
	Construct a hi-float surfacing on Steele Creek Road between the Gilmore Road and Chena Hot Springs Road. The project will also include selected safety improvments to correct sight-distance, drainage and roadway width problems.	3							250.0	
		7								500.0
		4								1,300.0
	Project Total		**0.0**	**0.0**	**0.0**	**120.0**	**0.0**	**80.0**	**250.0**	**1,800.0**
17901	**Statewide: Congestion Mitigation and Air Quality Implementation Plan**	all	1,230.0	288.5	1,000.0	1,000.0	1,000.0			
	Projects selected to use funding from this program wil be evaluated statewide with scoring criteria developed jointly with mobile source air quality staff from DEC. The goal is to objectively allocate these funds to the projects that contribute the most air quality benefits including achieving and sustaining air quality conformity in designated non attainment areas. Projects served by this funding may be nominated from any area of the state provided it is meant to achieve a reduction in pollution that serves a recognized air quality benefit.									
	Project Total		**1,230.0**	**288.5**	**1,000.0**	**1,000.0**	**1,000.0**	**0.0**	**0.0**	**0.0**
	Non-FMATS Allocation outside boundary CTP Yearly Total		**1,230.0**	**288.5**	**1,000.0**	**1,320.0**	**1,400.0**	**430.0**	**4,100.0**	**1,800.0**

TYPE	Area	Project Description	Section	Phase	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10	FFY11	Beyond
AKRR	Fairbanks	**Eielson Branch Realignment**		2	250.0							
		The Alaska Railroad Corporation (ARRC) proposes to realign approximately 20 miles of track on the Eielson Branch around urban and rural commercial, residential , and military areas between Fort Wainwright and Eielson Air Force Base (AFB).		3		500.0						
				7			250.0					
				4				1,000.0				
		Project Total			**250.0**	**500.0**	**250.0**	**1,000.0**	**0.0**	**0.0**	**0.0**	**0.0**
AKRR	Fairbanks	**Northern Rail Extension**		2	300.0							
		The Alaska Railroad (ARRC) seeks to extend its mainline track from the crossing at Moose Creek / Richardson Hwy, near Eielson Air Force Base, 80 miles southeast to Fort Greely, near Delta Junction.		3		4,000.0						
				7			4,000.0					
				4				4,700.0				
		Project Total			**300.0**	**4,000.0**	**4,000.0**	**4,700.0**	**0.0**	**0.0**	**0.0**	**0.0**
AKRR	FMATS	**Track Rehab**	**5309**	all		120.0	120.0	120.0				
		Project Total			**0.0**	**120.0**	**120.0**	**120.0**	**0.0**	**0.0**	**0.0**	**0.0**
AKRR	FMATS	**Preventative Maintenance**	**5307**	all		82.0						
		Project Total			**0.0**	**82.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
AKRR	FMATS	**Fairbanks Alternate Realignment Analysis(Proj. # 2263)**										
		FHWA High Priority FY05 SAFETEA-LU Earmark	**1702**	8		200.0						
		FTA Section Urbanized Area Formula Fund Program	**5307**	8			250.0					
		Project Total				**200.0**	**250.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
AKRR Project Yearly Total					**550.0**	**4,902.0**	**4,620.0**	**5,820.0**	**0.0**	**0.0**	**0.0**	**0.0**