

DRAFT

**Operating Plan
2023-2024**

Revision Number 24.18

04/01/2024

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Operating Weeks
	Implementation of an Operating Plan is dependent upon funding from the legislature and earned revenue.												
	2023						2024						
KEN	Jul 1, Sat Overhaul					Dec 15, BEL							28.4
COL	-Jul 1, Sat	BEL				Dec 01, Fri Overhaul							21.9
MAT	Jul 01, Layup												0.0
MRV													0.0
TRV													0.0
LIT	Jul 1, Sat ANB	Aug 9, Overhaul	Aug 23, ANB Service										50.3
LEC	Jul 1, Sat NP					Nov 20, Overhaul					May 15, Wed NP		27.0
TUS	Jul 1, Sat SW							Feb 15, Overhaul			May 1, SW		41.4
AUR	Jul 1, Sat PWS			Oct 15, Overhaul		Dec 15, PWS							43.6
HUB	Jul 01, LYNN			Oct 01, tie down buttons		Nov 16, NP					May 15, Overhaul		25.9
TAZ	Jul 01, Sat layup								Mar 01, Federal CIP				0.0

LEGEND

- On Line
- Overhaul
- Layup
- BEL - Bellingham to Skagway Route
- YPR - Prince Rupert to Skagway Route
- BEL-X-Gulf Bellingham Cross Gulf SW
- PWS-Prince William Sound
- ANB - Annette Bay Service
- NP - Northern Panhandle
- SW- Southwest
- BEL-YPR alt Bellingham Prince Rupert alternating

Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel time.

Mainline Vessels	50.3
Feeder Vessels	103.2
Southwest Vessels	85.0
Total Operating Weeks	238.5